

08/26/2025

BUDGET REPORT

		2025-26	
		APPROVED	
GL NUMBER	DESCRIPTION	BUDGET	
1010-105.00-851.000	Administration	POSTAGE	500
1010-172.00-851.000	Fiscal Services	POSTAGE	2,000
1010-194.00-851.000	Payroll	POSTAGE	1,500
1010-215.00-851.000	Election County Clerk	POSTAGE	5,000
1010-216.00-851.000	Vital Records County Clerk	POSTAGE	14,000
1010-228.01-851.000	IT	POSTAGE	3,000
1010-233.00-851.000	Purchasing	POSTAGE	200
1010-246.00-851.000	GIS	POSTAGE	30
1010-253.00-851.000	Treasurer	POSTAGE	30,000
1010-257.00-851.000	Equalization	POSTAGE	600
1010-265.00-851.000	Facilities & Operations	POSTAGE	200
1010-266.00-851.000	Corporation Counsel	POSTAGE	100
1010-270.00-851.000	HR	POSTAGE	8,000
1010-280.00-851.000	Legal Records Division	POSTAGE	3,500
1010-283.00-851.000	Circuit Court	POSTAGE	15,000
1010-294.00-851.000	Probate Court	POSTAGE	20,000
1010-295.00-851.000	Adult Probation	POSTAGE	1,000
1010-296.01-851.000	Prosecutor	POSTAGE	10,000
1010-297.00-851.000	Jury Board	POSTAGE	38,000
1010-305.00-851.000	Sheriff Admn	POSTAGE	2,500
1010-442.00-851.000	Drain Commissioner	POSTAGE	5,000
1010-648.00-851.000	Medical Examiner	POSTAGE	500
1010-662.00-851.000	Family Division-Circuit Court	POSTAGE	13,000
1010-711.00-851.000	ROD	POSTAGE	5,250
2110-313.00-851.000	Paramedic Division	POSTAGE	200
2150-290.00-851.000	Coop Reimb Frnd of Crt	POSTAGE	55,000
2210-601.01-851.000	Public Health Admn	POSTAGE	80
2210-602.02-851.000	Immunizations	POSTAGE	1,500
2210-602.04-851.000	Maternal Child Health	POSTAGE	1,000
2210-606.03-851.000	STI/STD	POSTAGE	25
2210-608.02-851.000	WIC Resident Svcs	POSTAGE	400
2210-611.01-851.000	Family Planning	POSTAGE	100
2210-619.00-851.000	Hearing and Vision	POSTAGE	5,200
2210-622.00-851.000	Children's Special Health Care	POSTAGE	500
2210-623.00-851.000	Breast & Cervical Cancer Program	POSTAGE	100
2210-625.00-851.000	Clinical Services	POSTAGE	100
2210-626.01-851.000	Environmental health	POSTAGE	5,000
2211-602.03-851.000	Vaccination Outreach	POSTAGE	5,000
2211-603.01-851.000	Tobacco Licensing	POSTAGE	650
2231-691.00-851.000	Senior Services	POSTAGE	300
2320-701.00-851.000	Planning Comm-Indirect	POSTAGE	4,000
2380-296.03-851.000	Coop Reimb Prosecutor	POSTAGE	28,000
2381-296.01-851.000	Prosecutor	POSTAGE	12,000
2630-216.00-851.000	County Clerk Vital Records	POSTAGE	14,000
2727-698.01-851.000	Headstart	POSTAGE	300
2731-697.15-851.000	Mobile Meals GLS SR Foods	POSTAGE	250
2733-697.15-851.000	Mobile Meals GLS SR Foods	POSTAGE	250
2757-697.30-851.000	Commodity Distribution	POSTAGE	50
2759-697.30-851.000	Commodity Distribution	POSTAGE	50
2801-698.01-851.000	Headstart	POSTAGE	375
2801-698.06-851.000	Early Headstart	POSTAGE	225
2921-283.00-851.000	Circuit Court	POSTAGE	1,000
2930-689.00-851.000	Veterans Svcs	POSTAGE	700
5090-254.00-851.000	Treasurer Tax Reversion	POSTAGE	7,500
6770-196.00-851.000	Insurance	POSTAGE	100
7311-255.06-851.000	Retirement	POSTAGE	2,500
			325,335