

DESCRIPTION: Budget Amendment adjusting budgets to align with approved GSRP budget

GL #	DESCRIPTION	Increase/(Decrease)
2727-698.01-558.000	STATE PARTICIPATION	\$30,356.00
2727-698.01-752.000	SUPPLIES OTHER	\$12,195.71
2727-698.01-759.000	GAS & OIL VEHICLES	\$200.00
2727-698.01-781.000	FIELD TRIPS	\$1,000.00
2727-698.01-801.004	SERV CONT GENERAL	(\$4,000.00)
2727-698.01-801.050	FIDUCIARY SERVICES	\$22,079.00
2727-698.01-829.001	TECHNOLOGY & SOFTWARE SERVICES	\$9,031.00
2727-698.01-838.000	PARENT INVOLVEMENT	\$1,500.00
2727-698.01-851.000	POSTAGE	\$350.00
2727-698.01-869.000	CONFORMANCE FEES	\$2,500.00
2727-698.01.884.064	RECRUITMENT AND ADVERTISING	\$500.00
2727-698.01-900.008	PRINTING	\$1,000.00
2727-698.01-900.014	ADVERTISING	(\$200.00)
2727-698.01-924.000	UTILITIES	\$1,000.00
2727-698.01-957.004	CONVENIENCE COPIER CHARGES	\$1,000.00
2727-698.01-957.006	INTRAFUND EXPENSE	(\$17,799.71)
2727-698.03-558.000	STATE PARTICIPATION	\$3,000.00
2727-698.03-801.051	SERVICES FOOD-NON CACFP	\$3,000.00