

DESCRIPTION:

FY 25/26 INTEGRATED SERVICES MANAGER POSITION

DATE:

10/15/2025

GL #

DESCRIPTION

2920-356.00-702.000	SALARIES & WAGES
2920-356.00-709.000	SOCIAL SECURITY
2920-356.00-718.000	MEDICAL INSURANCE
2920-356.00-723.000	POST-RETIREMENT BENEFIT
2920-356.00-725.000	OPTICAL INSURANCE
2920-356.00-726.000	DENTAL INSURANCE
2920-356.00-727.000	LIFE HEALTH INSURANCE
2920-356.00-728.000	RETIREMENT
2920-356.00-729.000	WORKERS COMPENSATION
2920-356.00-730.000	UNEMPLOYMENT
2920-356.00-801.028	OTHER CONTRACTUAL SERVICES

Increase/(Decrease)

57,768.00

4,419.00

19,296.00

2,200.00

119.00

389.00

696.00

4,621.00

867.00

115.00

(90,490.00)