

**Genesee County**  
**Schedule for Costing Of Personnel Positions**  
**2024/2025 FISCAL YEAR**

|                                                  |                             |                      |                     |
|--------------------------------------------------|-----------------------------|----------------------|---------------------|
| <b>Position Title:</b>                           | SPEICALTY COURT COORDINATOR |                      |                     |
| <b>Employee Name (If Known):</b>                 | JUDD, RONDA                 |                      |                     |
| <b>Time Period of Position:</b>                  |                             |                      |                     |
| <b>Salary Level (AA,A,B,C,D,E,F)</b>             |                             |                      |                     |
| <b>Date Cost Calculated:</b>                     | 08/01/25                    |                      |                     |
| <br><b>Insurance Code Explanations:</b>          |                             |                      |                     |
| 1-Single With Medical Insurance                  |                             |                      |                     |
| 2-2 Dependents with Medical Insurance            |                             |                      |                     |
| 3-3 or more dependents with Medical Insurance    |                             |                      |                     |
| 4-Single with No Medical Insurance               |                             |                      |                     |
| 5-2 Dependents with No Medical Insurance         |                             |                      |                     |
| 6-3 or more dependents with no Medical Insurance |                             |                      |                     |
| <br><b>Enter Following Information:</b>          |                             |                      |                     |
|                                                  | <b>Current<br/>Year</b>     | <b>Next<br/>Year</b> |                     |
| Rate #1:                                         | 30.87                       |                      |                     |
| Rate #2:                                         |                             |                      |                     |
| Hours-Rate #1:                                   | 2080.0                      |                      |                     |
| Hours-Rate #2:                                   |                             |                      |                     |
| Overtime Hours-Rate #1:                          |                             |                      |                     |
| Overtime Hours-Rate #2:                          |                             |                      |                     |
| Premium Time Rate:                               | 0.0000                      | 0.0000               |                     |
| Longevity Rate:                                  | 0.1000                      | 0.1000               |                     |
| Retirement Rate:                                 | 1.5000                      | 1.5000               |                     |
| Social Security Rate:                            | 0.0765                      | 0.0765               |                     |
| Workers Comp Rate:                               | 0.0008                      | 0.0008               | ← See W/C Rates Tab |
| Unemployment Rate:                               | 0.0020                      | 0.0020               |                     |
| Post-Retirement Rate:                            | 0.2500                      | 0.2500               |                     |
| Insurance Status (See Code)                      | 3                           |                      |                     |
| # of Months of Insurance:                        | 12                          |                      |                     |

|                                    |               |                                |                               |
|------------------------------------|---------------|--------------------------------|-------------------------------|
| <b>Insurance Rates:</b>            |               |                                |                               |
|                                    | <b>Single</b> | <b>Married<br/>No Children</b> | <b>Married<br/>W/Children</b> |
| <b>Medical &amp; Rx</b>            | 7,718         | 16,141                         | 21,050                        |
| <b>Optical</b>                     | 48            | 96                             | 130                           |
| <b>Dental</b>                      | 424           | 849                            | 1,485                         |
| <b>Prescription</b>                | 0             | 0                              | 0                             |
| Projected Next Year Rate Increase: |               |                                | 0.00                          |
| Average Life Health Insurance:     |               |                                | 435                           |
| Life Health Insurance Rate:        |               |                                |                               |
| Life Health Insurance Base:        |               |                                |                               |

|         |                              | Current<br>Years<br>Rate #1 | Current<br>Years<br>Rate #2 | Subtotal       | Next<br>Year<br>Rate #1 | Next<br>Year<br>Rate #2 | Subtotal | Total<br>Position<br>Cost |
|---------|------------------------------|-----------------------------|-----------------------------|----------------|-------------------------|-------------------------|----------|---------------------------|
| 702.000 | Salary Permanent             | 64,220                      | 0                           | 64,220         | 0                       | 0                       | 0        | 64,220                    |
| 713.000 | Salary Overtime              | 0                           | 0                           | 0              | 0                       | 0                       | 0        | 0                         |
|         | Salary Premium               | 0                           | 0                           | 0              | 0                       | 0                       | 0        | 0                         |
| 714.000 | Longevity                    | 6,422                       | 0                           | 6,422          | 0                       | 0                       | 0        | 6,422                     |
|         | <b>Total Salaries</b>        | <u>70,642</u>               | <u>0</u>                    | <u>70,642</u>  | <u>0</u>                | <u>0</u>                | <u>0</u> | <u>70,642</u>             |
| 709.000 | Social Security              | 5,404                       | 0                           | 5,404          | 0                       | 0                       | 0        | 5,404                     |
| 718.000 | Medical Insurance            | 21,050                      |                             | 21,050         | 0                       |                         | 0        | 21,050                    |
| 725.000 | Optical Insurance            | 130                         |                             | 130            | 0                       |                         | 0        | 130                       |
| 726.000 | Dental Insurance             | 1,485                       |                             | 1,485          | 0                       |                         | 0        | 1,485                     |
| 727.000 | Life Health Insurance        | 448                         |                             | 448            | 0                       |                         | 0        | 448                       |
| 728.000 | Retirement                   | 105,963                     | 0                           | 105,963        | 0                       | 0                       | 0        | 105,963                   |
| 729.000 | Workers Compensation         | 57                          | 0                           | 57             | 0                       | 0                       | 0        | 57                        |
| 730.000 | Unemployment                 | 141                         | 0                           | 141            | 0                       | 0                       | 0        | 141                       |
| 723.000 | Post-Retirement              | 17,661                      | 0                           | 17,661         | 0                       | 0                       | 0        | 17,661                    |
|         | <b>Total Fringe Benefits</b> | <u>152,339</u>              | <u>0</u>                    | <u>152,339</u> | <u>0</u>                | <u>0</u>                | <u>0</u> | <u>152,339</u>            |
|         | <b>Total Position Cost</b>   | <u>222,981</u>              | <u>0</u>                    | <u>222,981</u> | <u>0</u>                | <u>0</u>                | <u>0</u> | <u>222,981</u>            |