

Lake Fenton
Service Dates 10/1/25-6/12/26

Account Name

Salary Permanent

Salary Overtime

Longevity

Salaries Total

Social Security

Medical Insurance

Optical Insurance

Dental Insurance

Life Health Insurance

Retirement

Workers Compensation

Unemployment

Post-Retirement Benefits

Fringes Total

Supplies

Training

Laundry Robes Uniforms

Motor Pool Charges

Governmental Service Fee (CSA)

Other Non-Personnel Exp. Total

Expense Total

SRO Budget

New

48,808.00

3,000.00

2,072.00

53,880.00

4,122.00

14,910.00

92.00

814.00

296.00

5,388.00

808.00

108.00

13,470.00

40,008.00

1,500.00

1,500.00

2,000.00

16,000.00

10,085.00

31,085.00

124,973.00