

Genesee County
Schedule for Costing Of Personnel Positions

2024/2025 FISCAL YEAR

Position Title: Scene Investigator Employee Name (If Known): TBD Time Period of Position: 10/1/24-9/30/25 Salary Level (AA,A,B,C,D,E,F) Date Cost Calculated: 11/05/24	Enter Following Information: <table style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 50%;"></th> <th style="width: 25%; text-align: center;">Current Year</th> <th style="width: 25%; text-align: center;">Next Year</th> </tr> <tr> <td>Rate #1:</td> <td style="text-align: right;">26.0742</td> <td></td> </tr> <tr> <td>Rate #2:</td> <td style="text-align: right;">2080.000</td> <td></td> </tr> <tr> <td>Premium Time Rate:</td> <td style="text-align: right;">0.0000</td> <td style="text-align: right;">0.0000</td> </tr> <tr> <td>Longevity Rate:</td> <td style="text-align: right;">0.0000</td> <td style="text-align: right;">0.0000</td> </tr> <tr> <td>Retirement Rate:</td> <td style="text-align: right;">0.0800</td> <td style="text-align: right;">0.0800</td> </tr> <tr> <td>Social Security Rate:</td> <td style="text-align: right;">0.0765</td> <td style="text-align: right;">0.0765</td> </tr> <tr> <td>Workers Comp Rate:</td> <td style="text-align: right;">0.0150</td> <td style="text-align: right;">0.0150</td> </tr> <tr> <td>Unemployment Rate:</td> <td style="text-align: right;">0.0020</td> <td style="text-align: right;">0.0020</td> </tr> <tr> <td>Retiree Health Notional</td> <td style="text-align: right;">\$50</td> <td></td> </tr> <tr> <td>Insurance Status (See Code)</td> <td style="text-align: right;">3</td> <td></td> </tr> <tr> <td># of Months of Insurance:</td> <td style="text-align: right;">12</td> <td></td> </tr> <tr> <td>Notional Pay Periods</td> <td style="text-align: right;">26</td> <td></td> </tr> </table>		Current Year	Next Year	Rate #1:	26.0742		Rate #2:	2080.000		Premium Time Rate:	0.0000	0.0000	Longevity Rate:	0.0000	0.0000	Retirement Rate:	0.0800	0.0800	Social Security Rate:	0.0765	0.0765	Workers Comp Rate:	0.0150	0.0150	Unemployment Rate:	0.0020	0.0020	Retiree Health Notional	\$50		Insurance Status (See Code)	3		# of Months of Insurance:	12		Notional Pay Periods	26		Insurance Code Explanations: 1-Single With Medical Insurance 2-2 Dependents with Medical Insurance 3-3 or more dependents with Medical Insurance 4-Single with No Medical Insurance 5-2 Dependents with No Medical Insurance 6-3 or more dependents with no Medical Insurance Insurance Rates: <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 25%;"></th> <th style="width: 25%; text-align: center;">Married Single</th> <th style="width: 25%; text-align: center;">Married No Children</th> <th style="width: 25%; text-align: center;">Married W/Children</th> </tr> </thead> <tbody> <tr> <td>Medical & Rx</td> <td style="text-align: right;">7,703</td> <td style="text-align: right;">16,109</td> <td style="text-align: right;">21,008</td> </tr> <tr> <td>Optical</td> <td style="text-align: right;">48</td> <td style="text-align: right;">96</td> <td style="text-align: right;">130</td> </tr> <tr> <td>Dental</td> <td style="text-align: right;">879</td> <td style="text-align: right;">879</td> <td style="text-align: right;">879 ↛ POAM</td> </tr> <tr> <td>Prescription</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Projected Next Year Rate Increase:</td> <td></td> <td></td> <td style="text-align: right;">0.00</td> </tr> </tbody> </table> Average Life Health Insurance: 660		Married Single	Married No Children	Married W/Children	Medical & Rx	7,703	16,109	21,008	Optical	48	96	130	Dental	879	879	879 ↛ POAM	Prescription	0	0	0	Projected Next Year Rate Increase:			0.00
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	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	54,234	0	54,234	0	0	0	54,234
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
Total Salaries	54,234	0	54,234	0	0	0	54,234
709.000 Social Security	4,149	0	4,149	0	0	0	4,149
718.000 Medical Insurance	21,008		21,008	0		0	21,008
Optical Insurance	130		130	0		0	130
Dental Insurance	879		879	0		0	879
Life Health Insurance	696		696	0		0	696
728.000 Retirement	4,339	0	4,339	0	0	0	4,339
729.000 Workers Compensation	814	0	814	0	0	0	814
730.000 Unemployment	108	0	108	0	0	0	108
723.000 Post-Retirement	1,300	0	1,300	0	0	0	1,300
Total Fringe Benefits	33,423	0	33,423	0	0	0	33,423
Total Position Cost	87,657	0	87,657	0	0	0	87,657