

Genesee County
Schedule for Costing Of Personnel Positions
Fiscal Year 2025-2026

Position Title:		
Employee Name (If Known):		
Time Period of Position:		
Salary Level (Start, A,B,C,D...)		
Date Cost Calculated:		
Enter Following Information:		
	Current Year	Next Year
Rate #1:		
Rate #2:		
Hours-Rate #1:		
Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0000	0.0000
Retirement Rate:	1.5000	1.5000
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0008	0.0150
Unemployment Rate:	0.0020	0.0020
Post-Retirement Rate:	0.2500	0.2500
Insurance Status (See Code)	3	3
# of Months of Insurance:	12	12

Insurance Code Explanations:			
1-Single			
2-Double			
3-Family			
Insurance Rates:			
	Single	Double	Family
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
POAM, COAM, 214 Parks			
Dental Rates			
Single	328		
Double	657		
Family	1,150		
Average Life Insurance Cost:			435

	Current Year Rate # 1	Current Year Rate #	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000 Salary Permanent	0	0	0	0	0	0	0
713.000 Salary Overtime	0	0	0	0	0	0	0
702.000 Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
Total Salaries	0	0	0	0	0	0	0
709.000 Social Security	0	0	0	0	0	0	0
718.000 Medical Insurance	21,050		21,050	0		0	21,050
725.000 Optical Insurance	130		130	0		0	130
726.000 Dental Insurance	1,485		1,485	0		0	1,485
727.000 Life Health Insurance	435		435	0		0	435
728.000 Retirement	0	0	0	0	0	0	0
729.000 Workers Compensation	0	0	0	0	0	0	0
730.000 Unemployment	0	0	0	0	0	0	0
723.000 Post-Retirement	0	0	0	0	0	0	0
Total Fringe Benefits	23,100	0	23,100	0	0	0	23,100
Total Position Cost	23,100	0	23,100	0	0	0	23,100

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Rate #2:		
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Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0000	0.0000
Retirement Rate:	0.0800	0.1000
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0008	0.0150
Unemployment Rate:	0.0020	0.0020
Post-Retirement Rate:	0.2500	0.2500
Insurance Status (See Code)	3	3
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		Current Year Rate # 1	Current Year Rate #	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Cost
702.000	Salary Permanent	0	0	0	0	0	0	0
713.000	Salary Overtime	0	0	0	0	0	0	0
702.000	Salary Premium	0	0	0	0	0	0	0
714.000	Longevity	0	0	0	0	0	0	0
Total Salaries		0	0	0	0	0	0	0
709.000	Social Security	0	0	0	0	0	0	0
718.000	Medical Insurance	21,050		21,050	0		0	21,050
725.000	Optical Insurance	130		130	0		0	130
726.000	Dental Insurance	1,485		1,485	0		0	1,485
727.000	Life Health Insurance	435		435	0		0	435
728.000	Retirement	0	0	0	0	0	0	0
729.000	Workers Compensation	0	0	0	0	0	0	0
730.000	Unemployment	0	0	0	0	0	0	0
723.000	Post-Retirement	0	0	0	0	0	0	0
Total Fringe Benefits		23,100	0	23,100	0	0	0	23,100
Total Position Cost		23,100	0	23,100	0	0	0	23,100