

Genesee County
Schedule for Costing Of Personnel Positions
2024/2025 FISCAL YEAR

Position Title:	Secretary		
Employee Name (If Known):			
Time Period of Position:			
Salary Level (AA,A,B,C,D,E,F)			
Date Cost Calculated:			
Enter Following Information:			
	Current Year	Next Year	
Rate #1:	26.0577		
Rate #2:			
Hours-Rate #1:	2080.0		
Hours-Rate #2:			
Overtime Hours-Rate #1:			
Overtime Hours-Rate #2:			
Premium Time Rate:	0.0000	0.0000	
Longevity Rate:	0.1000	0.0000	
Retirement Rate:	0.0800	0.0800	
Social Security Rate:	0.0765	0.0765	
Workers Comp Rate:	0.0011	0.0011	← See W/C Rates Tab
Unemployment Rate:	0.0020	0.0020	
Post-Retirement Rate:	0.2500	0.2500	
Insurance Status (See Code)	3		
# of Months of Insurance:	12		

Insurance Code Explanations:

1-Single With Medical Insurance
2-2 Dependents with Medical Insurance
3-3 or more dependents with Medical Insurance
4-Single with No Medical Insurance
5-2 Dependents with No Medical Insurance
6-3 or more dependents with no Medical Insurance

Insurance Rates:

	Single	Married No Children	Married W/Children
Medical & Rx	7,703	16,109	21,008
Optical	48	96	130
Dental	879	879	879 ← POAM
Prescription	0	0	0
Projected Next Year Rate Increase:			0.00
Average Life Health Insurance:			660

		Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000	Salary Permanent	54,200	0	54,200	0	0	0	54,200
713.000	Salary Overtime	0	0	0	0	0	0	0
	Salary Premium	0	0	0	0	0	0	0
714.000	Longevity	5,420	0	5,420	0	0	0	5,420
	Total Salaries	<u>59,620</u>	<u>0</u>	<u>59,620</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>59,620</u>
709.000	Social Security	4,561	0	4,561	0	0	0	4,561
718.000	Medical Insurance	21,008		21,008	0		0	21,008
725.000	Optical Insurance	130		130	0		0	130
726.000	Dental Insurance	879		879	0		0	879
727.000	Life Health Insurance	410		410	0		0	410
728.000	Retirement	4,770	0	4,770	0	0	0	4,770
729.000	Workers Compensation	66	0	66	0	0	0	66
730.000	Unemployment	119	0	119	0	0	0	119
723.000	Post-Retirement	14,905	0	14,905	0	0	0	14,905
	Total Fringe Benefits	<u>46,848</u>	<u>0</u>	<u>46,848</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>46,848</u>
	Total Position Cost	<u>106,468</u>	<u>0</u>	<u>106,468</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>106,468</u>