

DESCRIPTION: FY 25/26 Specialty Courts Opioid Fund Use-2025-2092

DATE: 8/18/2025

GL # DESCRIPTION Increase/(Decrease)

2960-260.10-702.000	SALARIES & WAGES	53,267.30
2960-260.10-709.000	SOCIAL SECURITY	4,074.80
2960-260.10-718.000	MEDICAL INSURANCE	16,840.00
2960-260.10-723.000	POST-RETIREMENT BENEFIT	13,317.00
2960-260.10-725.000	OPTICAL INSURANCE	104.00
2960-260.10-726.000	DENTAL INSURANCE	1,188.00
2960-260.10-727.000	LIFE HEALTH INSURANCE	358.40
2960-260.10-728.000	RETIREMENT	54,417.30
2960-260.10-729.000	WORKERS COMPENSATION	42.90
2960-260.10-730.000	UNEMPLOYMENT	106.50