

Genesee County
Schedule for Costing Of Personnel Positions
2025/2026 FISCAL YEAR

Position Title: Chief Strategic Growth Officer Employee Name (If Known): Time Period of Position: Salary Level (AA,A,B,C,D,E,F) Date Cost Calculated:			Insurance Code Explanations: 1-Single With Medical Insurance 2-2 Dependents with Medical Insurance 3-3 or more dependents with Medical Insurance 4-Single with No Medical Insurance 5-2 Dependents with No Medical Insurance 6-3 or more dependents with no Medical Insurance			
Enter Following Information:			Insurance Rates:			
	Current Year	Next Year		Single	Married No Children	Married W/Children
Rate #1:	60.0960					
Rate #2:						
Hours-Rate #1:	2,080					
Hours-Rate #2:						
Overtime Hours-Rate #1:						
Overtime Hours-Rate #2:						
Premium Time Rate:	0.0000	0.0000				
Longevity Rate:	0.0000	0.0000				
Retirement Rate:	0.0800	0.1000				
Social Security Rate:	0.0765	0.0765				
Workers Comp Rate:	0.0008	0.0150				
Unemployment Rate:	0.0020	0.0020				
Retiree Health Notional	\$100					
Insurance Status (See Code)	3					
# of Months of Insurance:	12					
Notional Pay Periods	26					

Sheriff .1

See W/C Rates Tab

Insurance Rates:			
	Single	Married No Children	Married W/Children
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
Prescription	0	0	0
Projected Next Year Rate Increase:			0.00
Average Life Health Insurance:			435

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	125,000	0	125,000	0	0	0	125,000
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
Total Salaries	125,000	0	125,000	0	0	0	125,000
709.000 Social Security	9,563	0	9,563	0	0	0	9,563
718.000 Medical Insurance	21,050		21,050	0		0	21,050
725.000 Optical Insurance	130		130	0		0	130
726.000 Dental Insurance	1,485		1,485	0		0	1,485
727.000 Life Health Insurance	435		435	0		0	435
728.000 Retirement	10,000	0	10,000	0	0	0	10,000
729.000 Workers Compensation	100	0	100	0	0	0	100
730.000 Unemployment	250	0	250	0	0	0	250
723.000 Post-Retirement	2,600	0	2,600	0	0	0	2,600
Total Fringe Benefits	45,613	0	45,613	0	0	0	45,613
Total Position Cost	170,613	0	170,613	0	0	0	170,613