

DESCRIPTION: LWUA Budget

GL #	DESCRIPTION	Increase/(Decrease)
2810-695.39-504.000	FEDERAL PARTICIPATION	112,500.00
2810-695.39-702.000	SALARIES & WAGES	\$68,500.00
2810-695.39-709.000	SOCIAL SECURITY	\$5,240.25
2810-695.39-718.000	MEDICAL INSURANCE	\$16,440.00
2810-695.39-723.000	POST-RETIREMENT BENEFIT	\$1,096.00
2810-695.39-725.000	OPTICAL INSURANCE	\$109.60
2810-695.39-726.000	DENTAL INSURANCE	\$732.95
2810-695.39-727.000	LIFE HEALTH INSURANCE	\$582.25
2810-695.39-728.000	RETIREMENT	\$5,480.00
2810-695.39-729.000	WORKERS COMPENSATION	\$438.40
2810-695.39-730.000	UNEMPLOYMENT	\$137.00
2810-695.39-754.000	SUPPLIES OFFICE	\$1,155.55
2810-695.39-759.002	GAS & OIL VEHICLES FEDERAL	\$500.00
2810-695.39-801.002	SERVICE CONTRACTS FEDERAL	\$3,000.00
2810-695.39-835.001	HEALTH SERVICES EMPLOYEES	\$400.00
2810-695.39-840.001	INSURANCE LIABILITY FEDERAL	\$2,638.00
2810-695.39-850.000	TELEPHONE	\$350.00
2810-695.39-851.000	POSTAGE	200.00
2810-695.39-915.000	MEMBERSHIPS	400.00
2810-695.39-957.004	CONVENIENCE COPIER CHARGES	500.00
2810-695.39-958.011	CENTRAL SERVICES ALLOCATION	4,100.00
2810-695.39-958.014	CSA	500.00
2810-695.41-504.000	FEDERAL PARTICIPATION	637,500.00
2810-695.41-702.000	SALARIES & WAGES	54,345.00
2810-695.41-709.000	SOCIAL SECURITY	4,157.00
2810-695.41-718.000	MEDICAL INSURANCE	32,880.00
2810-695.41-723.000	POST-RETIREMENT BENEFIT	1,096.00
2810-695.41-725.000	OPTICAL INSURANCE	260.00
2810-695.41-726.000	DENTAL INSURANCE	583.00
2810-695.41-727.000	LIFE HEALTH INSURANCE	1,164.00
2810-695.41-728.000	RETIREMENT	10,959.00
2810-695.41-729.000	WORKERS COMPENSATION	348.00
2810-695.41-730.000	UNEMPLOYMENT	108.00
2810-695.41-924.000	Utilities	531,600.00