DESCRIPTION: 06/11/25 BA

GL #	DESCRIPTION	Increase/(Decrease)
1010-305.00-933.001	ANNUAL SOFTWARE CHARGE	5,700.00
1010-305.00-939.000	RENTAL EQUIPMENT	(1,000.00)
1010-310.00-931.000	REPAIRS EQUIPMENT	(1,000.00)
1010-310.00-955.014	K-9 EXPENSE	(700.00)
1010-312.00-913.000	TRAVEL EXPENDITURES	(1,000.00)
1010-351.00-980.001	OFFICE FURNITURE	(2,000.00)
1010-351.00-980.000	OFFICE EQUIPMENT	6,500.00
1010-351.00-975.001	BUILDING ADDITIONS AND IMPROVEMENTS	(6,500.00)
2731-697.15-835.001	HEALTH SERVICES EMPLOYEES	1,267.53
2731-697.15-913.008	TRAVEL WORKSHOP FEDERAL	20,000.00
2731-697.15-913.003	TRAVEL REGULAR FEDERAL	(21,267.53)
2731-697.16-674.029	LOCAL CONTRIBUTION	(11,559.57)
2731-697.16-674.031	IN KIND CONTRIBUTION	12,329.33
2731-697.16-765.000	SUPPLIES KITCHEN	(765.76)
2731-697.16-955.040	IN KIND CONTRIBUTION	(4.00)
2731-697.15-674.029	LOCAL CONTRIBUTION	(10,168.20)
2731-697.15-674.031	IN KIND CONTRIBUTION	(1.00)
2731-697.15-759.002	GAS & OIL VEHICLES FEDERAL	(10,168.20)
2731-697.15-955.040	IN KIND CONTRIBUTION	(1.00)
1010-331.00-541.000	MARINE SAFETY PROG STATE REIMB	15,450.00
1010-331.00-704.000	SALARY TEMPORARY	14,350.00
1010-331.00-709.000	SOCIAL SECURITY	1,100.00
2921-283.00-801.004	SERVICE CONTRACT GENERAL	35,750.00
2921-283.00-702.000	WAGES	(35,750.00)
1010-267.00-850.000	TELEPHONE	1,100.00
1010-267.00-930.000	GROUNDS REPAIR	(6,600.00)
2381-296.01-955.002	Supplies Office	14,666.00
2381-296.01-955.022	Supplies Office	(14,666.00)
2384-296.01-702.000	SALARIES & WAGES	(7,200.00)
2384-296.01-910.004	TRAINING	7,000.00
2384-296.01-723.000	POST RETIREMENT BENEFITS	200.00