

DESCRIPTION: FY 24/25 - MACC GRANT ACCEPTANCE

GL #

DESCRIPTION

2928-663.07-504.000	FEDERAL PARTICIPATION
2928-663.07-674.031	IN KIND CONTRIBUTION
2928-663.07-801.028	OTHER CONTRACTUAL SERVICES
2928-663.07-955.040	IN KIND CONTRIBUTION

Increase/(Decrease)

(1,552.00)

(11,638.00)

(1,552.00)

(11,638.00)

10/09/2023

BUDGET REPORT

GL NUMBER

Dept 663.07 - DAY TREATMENT

2928-663.07-558.001

2928-663.07-504000

2928-663.07-674.031

Totals for dept 663.07 - DAY TREATMENT

TOTAL ESTIMATED REVENUES

Dept 663.07 - DAY TREATMENT

2928-663.07-752.000

2928-663.07-801.028

2928-663.07-955.040

Totals for dept 663.07 - DAY TREATMENT

DESCRIPTION	2023-24 ORIGINAL BUDGET	GRANT AWARED	BUD AMEND
STATE PART. -FANG PROGRAM	25,000.00		(25,000.00)
FEDERAL PARTICIPATION		15000	15,000.00
IN KIND CONTRIBUTION	15,000.00	15000	0.00

	40,000.00		

	40,000.00		
SUPPLIES OTHER			
OTHER CONTRACTUAL SERVICES	25,000.00	15000	(10,000.00)
IN KIND CONTRIBUTION	15,000.00	15000	0.00

	40,000.00		

NEW
BUD

0.00
15,000.00
15,000.00

15,000.00
15,000.00