

DESCRIPTION: Clerical Coordinator Budget Adjustment

GL #	Description	Increase/(Decrease)
2630-216.00-702.000	SALARIES & WAGES	20,166.33
2630-216.00-709.000	SOCIAL SECURITY	1,542.72
2630-216.00-718.000	MEDICAL INSURANCE	7,016.67
2630-216.00-723.000	POST-RETIREMENT BENEFIT	866.67
2630-216.00-725.000	OPTICAL INSURANCE	43.33
2630-216.00-726.000	DENTAL INSURANCE	495.00
2630-216.00-727.000	LIFE HEALTH INSURANCE	145.00
2630-216.00-728.000	RETIREMENT	1,613.34
2630-216.00-729.000	WORKERS COMPENSATION	16.00
2630-216.00-730.000	UNEMPLOYMENT	40.33
2560-711.00-702.000	SALARIES & WAGES	5,041.58
2560-711.00-709.000	SOCIAL SECURITY	385.61
2560-711.00-718.000	MEDICAL INSURANCE	1,754.17
2560-711.00-723.000	POST-RETIREMENT BENEFIT	216.67
2560-711.00-725.000	OPTICAL INSURANCE	10.83
2560-711.00-726.000	DENTAL INSURANCE	123.75
2560-711.00-727.000	LIFE HEALTH INSURANCE	36.25
2560-711.00-728.000	RETIREMENT	403.33
2560-711.00-729.000	WORKERS COMPENSATION	4.00
2560-711.00-730.000	UNEMPLOYMENT	10.08