

DESCRIPTION: Hurley contract costing alignment

| GL #                | DESCRIPTION             | Increase/(Decrease |
|---------------------|-------------------------|--------------------|
| 2862-315.00-674.029 | LOCAL CONTRIBUTION      | 221,705.00         |
| 2862-315.00-702.000 | SALARIES & WAGES        | 45,012.00          |
| 2862-315.00-709.000 | SOCIAL SECURITY         | 4,533.00           |
| 2853-315.00-714.000 | LONGEVITY               | 15,253.00          |
| 2862-315.00-718.000 | MEDICAL INSURANCE       | 59,845.00          |
| 2862-315.00-723.000 | POST-RETIREMENT BENEFIT | 86,142.00          |
| 2862-315.00-725.000 | OPTICAL INSURANCE       | 374.00             |
| 2862-315.00-726.000 | DENTAL INSURANCE        | 3,613.00           |
| 2862-315.00-728.000 | RETIREMENT              | 5,927.00           |
| 2862-315.00-729.000 | WORKERS COMPENSATION    | 888.00             |
| 2862-315.00-730.000 | UNEMPLOYMENT            | 118.00             |

