

DESCRIPTION: FY26 GIVE Budget adjustment

GL #	DESCRIPTION	Increase/(Decrease
2642-312.01-504.000	FEDERAL PARTICIPATION	167,491.00
2642-351.01-504.000	FEDERAL PARTICIPATION	(96,968.00)
2642-312.01-702.000	SALARIES & WAGES	96,781.00
2642-312.01-709.000	SOCIAL SECURITY	7,700.00
2642-312.01-714.000	LONGEVITY	3,871.00
2642-312.01-718.000	MEDICAL INSURANCE	21,050.00
2642-312.01-723.000	POST-RETIREMENT BENEFIT	25,164.00
2642-312.01-725.000	OPTICAL INSURANCE	130.00
2642-312.01-726.000	DENTAL INSURANCE	424.00
2642-312.01-727.000	LIFE HEALTH INSURANCE	594.00
2642-312.01-728.000	RETIREMENT	10,065.00
2642-312.01-729.000	WORKERS COMPENSATION	1,510.00
2642-312.01-730.000	UNEMPLOYMENT	202.00
2642-351.01-702.000	SALARIES & WAGES	(72,937.00)
2642-351.01-709.000	SOCIAL SECURITY	(5,580.00)
2642-351.01-718.000	MEDICAL INSURANCE	(7,718.00)
2642-351.01-723.000	POST-RETIREMENT BENEFIT	(2,600.00)
2642-351.01-725.000	OPTICAL INSURANCE	(48.00)
2642-351.01-726.000	DENTAL INSURANCE	(424.00)
2642-351.01-727.000	LIFE HEALTH INSURANCE	(586.00)
2642-351.01-728.000	RETIREMENT	(5,835.00)
2642-351.01-729.000	WORKERS COMPENSATION	(1,094.00)
2642-351.01-730.000	UNEMPLOYMENT	(146.00)