Position Title:
Employee Name (If Known):
Time Period of Position:
Salary Level (AA,A,B,C,D,E,F)
Date Cost Calculated:

Enter Following Information:

	Current Year	Next Year
Rate #1:	33.8034	
Rate #2:		
Hours-Rate #1:	2080.000	
Hours-Rate #2:		
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0000	0.0000
Retirement Rate:	0.0800	0.0800
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0011	0.0011
Unemployment Rate:	0.0020	0.0020
Retiree Health Notional	$50	
Insurance Status (See Code)	2	
# of Months of Insurance:	12	
Notional Pay Periods	26	

Sheriff .1 (Retirement Rate row)
⇐ **See W/C Rates Tab** (Workers Comp Rate row)

Insurance Code Explanations:
1-Single With Medical Insurance
2-2 Dependents with Medical Insurance
3-3 or more dependents with Medical Insurance
4-Single with No Medical Insurance
5-2 Dependents with No Medical Insurance
6-3 or more dependents with no Medical Insurance

Insurance Rates:

	Single	Married No Children	Married W/Children	
Medical & Rx	7,703	16,109	21,008	
Optical	48	96	130	
Dental	879	879	879	⇐POAM
Prescription	0	0	0	
Projected Next Year Rate Increase:			0.00	

Average Life Health Insurance: 660

		Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000	Salary Permanent	70,311	0	70,311	0	0	0	70,311
713.000	Salary Overtime	0	0	0	0	0	0	0
	Salary Premium	0	0	0	0	0	0	0
714.000	Longevity	0	0	0	0	0	0	0
	Total Salaries	70,311	0	70,311	0	0	0	70,311
709.000	Social Security	5,379	0	5,379	0	0	0	5,379
718.000	Medical Insurance	16,109		16,109	0		0	16,109
725.000	Optical Insurance	96		96	0		0	96
726.000	Dental Insurance	879		879	0		0	879
727.000	Life Health Insurance	696		696	0		0	696
728.000	Retirement	5,625	0	5,625	0	0	0	5,625
729.000	Workers Compensation	77	0	77	0	0	0	77
730.000	Unemployment	141	0	141	0	0	0	141
723.000	Post-Retirement	1,300	0	1,300	0	0	0	1,300
	Total Fringe Benefits	30,302	0	30,302	0	0	0	30,302
	Total Position Cost	100,613	0	100,613	0	0	0	100,613