

Proposal

Proposal

CCAB Name

Genesee County

Program	Program Code	Originally Requested	Funding Request
Group-Based Programs			
Education	B00	\$	\$0.00
Employment	B15	\$	\$0.00
Cognitive	C01	\$	\$0.00
Domestic Violence	C05	\$	\$0.00
Sex Offender	C06	\$	\$0.00
Outpatient Services	G18	\$	\$12,000.00
Sub-Total		\$0.00	\$12,000.00
Supervision Programs			
Pretrial Supervision	F23	\$	\$196,583.02
Sub-Total		\$0.00	\$196,583.02
Assessment Services			
Actuarial Assessment	I22	\$	\$0.00
Pretrial Assessment	F22	\$	\$200,344.23
Sub-Total		\$0.00	\$200,344.23
Case Management	I24	\$	\$49,172.99
Susbtance Abuse Testing	G17	\$	\$1,000.00
Other	Z00	\$	\$0.00
5 Day Housing	Z02	\$	\$0.00
Program Total		\$0.00	\$459,100.24
Administration			
Salary & Wages		\$	\$83,893.86
Contractual Services		\$	\$0.00
Equipment		\$	\$2,683.00
Supplies		\$	\$1,500.00
Travel		\$	\$0.00
Training		\$	\$8,000.00
Board Expenses		\$	\$500.00
Other		\$	\$75,000.00
Administration Total		\$0.00	\$171,576.86
Total Funding Request		\$0.00	\$630,677.10
Reserved Funding	Approved Funding	Applied Admin %	Approved Admin %
\$	\$	27.21	27.21