

DESCRIPTION: To align with State budget

GL #	DESCRIPTION	Increase/(Decrease)
2300-322.00-558.000	STATE PARTICIPATION	27,203.94
2300-322.00-702.000	SALARIES & WAGES	20,641.63
2300-322.00-709.000	SOCIAL SECURITY	1,579.39
2300-322.00-718.000	MEDICAL INSURANCE	3,920.57
2300-322.00-723.000	POST-RETIREMENT BENEFIT	678.03
2300-322.00-725.000	OPTICAL INSURANCE	34.36
2300-322.00-726.000	DENTAL INSURANCE	304.39
2300-322.00-727.000	LIFE HEALTH INSURANCE	120.25
2300-322.00-728.000	RETIREMENT	1,651.33
2300-322.00-729.000	WORKERS COMPENSATION	16.64
2300-322.00-730.000	UNEMPLOYMENT	41.34
2300-322.00-755.000	SUPPLIES COMPUTER	100.00
2300-322.00-900.005	COMMUNITY RELATIONS	(1,284.00)
2300-322.00-910.004	TRAINING	(600.00)
2300-323.00-558.000	STATE PARTICIPATION	(25,326.31)
2300-323.00-702.000	SALARIES & WAGES	(17,867.43)
2300-323.00-709.000	SOCIAL SECURITY	(1,366.88)
2300-323.00-718.000	MEDICAL INSURANCE	(3,659.46)
2300-323.00-723.000	POST-RETIREMENT BENEFIT	(667.93)
2300-323.00-725.000	OPTICAL INSURANCE	(17.22)
2300-323.00-726.000	DENTAL INSURANCE	(162.19)
2300-323.00-727.000	LIFE HEALTH INSURANCE	(105.50)
2300-323.00-728.000	RETIREMENT	(1,429.50)
2300-323.00-729.000	WORKERS COMPENSATION	(14.37)
2300-323.00-730.000	UNEMPLOYMENT	(35.81)
2300-334.00-558.000	STATE PARTICIPATION	(1.01)
2300-334.00-702.000	SALARIES & WAGES	(1.01)
2300-404.00-558.000	STATE PARTICIPATION	(11,336.62)
2300-404.00-702.000	SALARIES & WAGES	(7,490.40)
2300-404.00-709.000	SOCIAL SECURITY	(573.02)
2300-404.00-718.000	MEDICAL INSURANCE	(2,208.82)
2300-404.00-723.000	POST-RETIREMENT BENEFIT	(283.80)
2300-404.00-725.000	OPTICAL INSURANCE	(9.42)
2300-404.00-726.000	DENTAL INSURANCE	(106.49)
2300-404.00-727.000	LIFE HEALTH INSURANCE	(44.38)
2300-404.00-728.000	RETIREMENT	(599.23)
2300-404.00-729.000	WORKERS COMPENSATION	(6.04)
2300-404.00-730.000	UNEMPLOYMENT	(15.02)