

**Genesee County  
Schedule for Costing Of Personnel Positions**

**2024/2025 FISCAL YEAR**

**Position Title:** Parks Reservations Coordinator  
**Employee Name (If Known):**  
**Time Period of Position:**  
**Salary Level (AA,A,B,C,D,E,F)**  
**Date Cost Calculated:**

**Enter Following Information:**

|                             | Current<br>Year | Next<br>Year |
|-----------------------------|-----------------|--------------|
| Rate #1:                    | 19.5981         |              |
| Rate #2:                    | 0.0000          |              |
| Hours-Rate #1:              | 2080.000        |              |
| Hours-Rate #2:              | 0.0             |              |
| Overtime Hours-Rate #1:     |                 |              |
| Overtime Hours-Rate #2:     |                 |              |
| Premium Time Rate:          | 0.0000          | 0.0000       |
| Longevity Rate:             | 0.0000          | 0.0000       |
| Retirement Rate:            | 0.0800          | 0.0800       |
| Social Security Rate:       | 0.0765          | 0.0765       |
| Workers Comp Rate:          | 0.0150          | 0.0150       |
| Unemployment Rate:          | 0.0000          | 0.0000       |
| Retiree Health Notional     | \$100           |              |
| Insurance Status (See Code) | 3               |              |
| # of Months of Insurance:   | 12              |              |
| Notional Pay Periods        | 26              |              |

**Insurance Code Explanations:**  
 1-Single With Medical Insurance  
 2-2 Dependents with Medical Insurance  
 3-3 or more dependents with Medical Insurance  
 4-Single with No Medical Insurance  
 5-2 Dependents with No Medical Insurance  
 6-3 or more dependents with no Medical Insurance

**Insurance Rates:**

|                                    | Single | Married<br>No Children | Married<br>W/Children |
|------------------------------------|--------|------------------------|-----------------------|
| Medical & Rx                       | 7,718  | 16,141                 | 21,050                |
| Optical                            | 48     | 96                     | 130                   |
| Dental                             | 424    | 849                    | 1,485                 |
| Prescription                       | 0      | 0                      | 0                     |
| Projected Next Year Rate Increase: |        |                        | 0.00                  |

Sheriff .1

See W/C Rates Tab

Average Life Health Insurance: 435

|                               | Current<br>Years<br>Rate #1 | Current<br>Years<br>Rate #2 | Subtotal             | Next<br>Year<br>Rate #1 | Next<br>Year<br>Rate #2 | Subtotal        | Total<br>Position<br>Cost |
|-------------------------------|-----------------------------|-----------------------------|----------------------|-------------------------|-------------------------|-----------------|---------------------------|
| 702.000 Salary Permanent      | 40,764                      | 0                           | 40,764               | 0                       | 0                       | 0               | 40,764                    |
| 713.000 Salary Overtime       | 0                           | 0                           | 0                    | 0                       | 0                       | 0               | 0                         |
| Salary Premium                | 0                           | 0                           | 0                    | 0                       | 0                       | 0               | 0                         |
| 714.000 Longevity             | 0                           | 0                           | 0                    | 0                       | 0                       | 0               | 0                         |
| <b>Total Salaries</b>         | <u>40,764</u>               | <u>0</u>                    | <u>40,764</u>        | <u>0</u>                | <u>0</u>                | <u>0</u>        | <u>40,764</u>             |
| 709.000 Social Security       | 3,118                       | 0                           | 3,118                | 0                       | 0                       | 0               | 3,118                     |
| 718.000 Medical Insurance     | 21,050                      |                             | 21,050               | 0                       |                         | 0               | 21,050                    |
| 725.000 Optical Insurance     | 130                         |                             | 130                  | 0                       |                         | 0               | 130                       |
| 726.000 Dental Insurance      | 424                         |                             | 424                  | 0                       |                         | 0               | 424                       |
| 727.000 Life Health Insurance | 696                         |                             | 696                  | 0                       |                         | 0               | 696                       |
| 728.000 Retirement            | 3,261                       | 0                           | 3,261                | 0                       | 0                       | 0               | 3,261                     |
| 729.000 Workers Compensation  | 611                         | 0                           | 611                  | 0                       | 0                       | 0               | 611                       |
| 730.000 Unemployment          | 0                           | 0                           | 0                    | 0                       | 0                       | 0               | 0                         |
| 723.000 Post-Retirement       | 2,600                       | 0                           | 2,600                | 0                       | 0                       | 0               | 2,600                     |
| <b>Total Fringe Benefits</b>  | <u>31,890</u>               | <u>0</u>                    | <u>31,890</u>        | <u>0</u>                | <u>0</u>                | <u>0</u>        | <u>31,890</u>             |
| <b>Total Position Cost</b>    | <u><u>72,654</u></u>        | <u><u>0</u></u>             | <u><u>72,654</u></u> | <u><u>0</u></u>         | <u><u>0</u></u>         | <u><u>0</u></u> | <u><u>72,654</u></u>      |