

DESCRIPTION: Budget Adjustment

GL #	DESCRIPTION	Increase/(Decrease)
2324-734.14-674.029	LOCAL CONTRIBUTION	275,000.00
2324-734.14-702.000	SALARIES & WAGES	67,014.28
2324-734.14-709.000	SOCIAL SECURITY	5,129.65
2324-734.14-718.000	MEDICAL INSURANCE	11,739.00
2324-734.14-723.000	POST-RETIREMENT BENEFIT	2,153.80
2324-734.14-724.000	OTHER FRINGES	23,330.05
2324-734.14-725.000	OPTICAL INSURANCE	65.76
2324-734.14-726.000	DENTAL INSURANCE	772.74
2324-734.14-727.000	LIFE HEALTH INSURANCE	509.68
2324-734.14-728.000	RETIREMENT	5,359.83
2324-734.14-729.000	WORKERS COMPENSATION	49.32
2324-734.14-730.000	UNEMPLOYMENT	131.53
2324-734.14-872.027	INDIRECT COST EXPENSE	58,744.36
2324-734.14-804.000	CONSULTANTS	100,000.00