

**Genesee County
Schedule for Costing Of Personnel Positions**

2024/2025 FISCAL YEAR

Position Title:	Parks Program Manager	
Employee Name (If Known):		
Time Period of Position:		
Salary Level (AA,A,B,C,D,E,F)		
Date Cost Calculated:		
Enter Following Information:		
	Current	Next
	Year	Year
Rate #1:	31.0663	
Rate #2:	0.0000	
Hours-Rate #1:	2080.000	
Hours-Rate #2:	0.0	
Overtime Hours-Rate #1:		
Overtime Hours-Rate #2:		
Premium Time Rate:	0.0000	0.0000
Longevity Rate:	0.0000	0.0000
Retirement Rate:	0.0800	0.0800
Social Security Rate:	0.0765	0.0765
Workers Comp Rate:	0.0150	0.0150
Unemployment Rate:	0.0000	0.0000
Retiree Health Notional	\$100	
Insurance Status (See Code)	3	
# of Months of Insurance:	12	
Notional Pay Periods	26	

Insurance Code Explanations:
 1-Single With Medical Insurance
 2-2 Dependents with Medical Insurance
 3-3 or more dependents with Medical Insurance
 4-Single with No Medical Insurance
 5-2 Dependents with No Medical Insurance
 6-3 or more dependents with no Medical Insurance

Insurance Rates:		Married	Married
	Single	No Children	W/Children
Medical & Rx	7,718	16,141	21,050
Optical	48	96	130
Dental	424	849	1,485
Prescription	0	0	0
Projected Next Year Rate Increase:			0.00

Sheriff .1
 See W/C Rates Tab

Average Life Health Insurance: 435

	Current Years Rate #1	Current Years Rate #2	Subtotal	Next Year Rate #1	Next Year Rate #2	Subtotal	Total Position Cost
702.000 Salary Permanent	64,618	0	64,618	0	0	0	64,618
713.000 Salary Overtime	0	0	0	0	0	0	0
Salary Premium	0	0	0	0	0	0	0
714.000 Longevity	0	0	0	0	0	0	0
Total Salaries	64,618	0	64,618	0	0	0	64,618
709.000 Social Security	4,943	0	4,943	0	0	0	4,943
718.000 Medical Insurance	21,050	0	21,050	0	0	0	21,050
725.000 Optical Insurance	130	0	130	0	0	0	130
726.000 Dental Insurance	424	0	424	0	0	0	424
727.000 Life Health Insurance	696	0	696	0	0	0	696
728.000 Retirement	5,169	0	5,169	0	0	0	5,169
729.000 Workers Compensation	969	0	969	0	0	0	969
730.000 Unemployment	0	0	0	0	0	0	0
723.000 Post-Retirement	2,600	0	2,600	0	0	0	2,600
Total Fringe Benefits	35,981	0	35,981	0	0	0	35,981
Total Position Cost	100,599	0	100,599	0	0	0	100,599